



Centers for Disease Control and Prevention Fiscal Year 2020 Grants Summary Profile Report for

U.S.Territories and Freely Associated States

This profile includes selected CDC grants and cooperative agreements provided to health departments, universities, and other public and private agencies in U.S. Territories and freely associated states. Refer to the "About the Data" section below for important qualifying statements about the data.

2020 Population Estimate: 3,734,157

Timeframe: 10/01/19 - 09/30/20

CATEGORY	OBLIGATED AMOUNT	PERCENTAGE
Birth Defects, Developmental Disabilities, Disability and Health	\$344,016	0.1%
Chronic Disease Prevention and Health Promotion	\$9,473,604	4.1%
Cross-Cutting Activities and Program Support	\$138,776,396	60.0%
Emerging and Zoonotic Infectious Diseases	\$5,447,546	2.4%
Environmental Health	\$755,323	0.3%
HIV/AIDS, Viral Hepatitis, STI and TB Prevention	\$18,828,425	8.1%
Immunization and Respiratory Diseases	\$9,541,796	4.1%
Injury Prevention and Control	\$3,278,170	1.4%
Occupational Safety and Health	\$149,476	0.1%
Public Health Preparedness and Response	\$9,749,733	4.2%
Public Health Scientific Services (PHSS)	\$2,169,246	0.9%
Vaccines for Children	\$32,794,040	14.2%
Grand Total	\$231,307,771	100.0%

CATEGORY & SUB-CATEGORY	OBLIGATED AMOUNT
Birth Defects, Developmental Disabilities, Disability and Health	\$344,016
Child Health and Development	\$145,000
Health and Development with Disabilities	\$199,016
Chronic Disease Prevention and Health Promotion	\$9,473,604
Cancer Prevention and Control	\$5,591,227
Diabetes	\$1,200,000





Health Promotion	
Health Fromotion	\$186,236
Heart Disease and Stroke	\$110,000
Oral Health	\$150,000
Racial and Ethnic Approach to Community Health (REACH)	\$73,400
Safe Motherhood/Infant Health	\$225,350
Tobacco	\$1,752,654
Tobacco - PPHF (No-Year)	\$184,737
Cross-Cutting Activities and Program Support	\$138,776,396
Coronavirus Aid, Relief, and Economic Security Act	\$14,532,063
Coronavirus Preparedness and Response Supplemental	\$18,007,381
Disaster Relief Supplemental	\$3,869,366
Hurricane Supplemental	\$265,021
Paycheck Protection Program and Health Care Enhancement Act – PHSSEF transfer for COVID	\$98,679,527
Preventive Health and Health Services Block Grant - PPHF (No-Year)	\$3,423,038
Emerging and Zoonotic Infectious Diseases	\$5,447,546
Advanced Molecular Detection (AMD)	\$164,969
Antibiotic Resistance Initiative	\$313,095
Epi and Lab Capacity Program - PPHF (No-Year)	\$2,005,992
Food Safety	\$109,252
Healthcare Associated Infections (HAIs) - PPHF (No-Year)	\$50,040
Lyme Disease	\$112,131
Other Emerging Infectious Diseases	\$1,217,492
Vector-borne Diseases	\$1,474,575
Environmental Health	\$755,323
Asthma	\$672,500
Environmental Health Activities	\$82,823
HIV/AIDS, Viral Hepatitis, STI and TB Prevention	\$18,828,425
Domestic HIV/AIDS Prevention and Research	\$14,692,735
Sexually Transmitted Infections (STIs)	\$1,663,643
Tuberculosis (TB)	\$2,298,283





CATEGORY & SUB-CATEGORY	OBLIGATED AMOUNT
Viral Hepatitis	\$173,764
Immunization and Respiratory Diseases	\$9,541,796
Immunization Program	\$264,195
Immunization Program - PPHF (No-Year)	\$8,558,826
Influenza/Influenza Planning and Response	\$718,775
Injury Prevention and Control	\$3,278,170
Drug Free Communites Support	\$250,000
Firearm Injury and Mortality Prevention Research	\$62,475
Intentional Injury	\$513,676
NVDRS	\$272,935
Opioid Overdose Prevention and Surveillance	\$2,179,084
Occupational Safety and Health	\$149,476
Other Occupational Safety and Health Research	\$149,476
Public Health Preparedness and Response	\$9,749,733
CDC Preparedness and Response Capability	\$168,467
Public Health Emergency Preparedness Cooperative Agreement	\$9,581,266
Public Health Scientific Services (PHSS)	\$2,169,246
Surveillance, Epidemiology, and Informatics	\$2,169,246
Vaccines for Children	\$32,794,040
Grant Awards	\$2,966,940
Vaccine Purchases	\$29,827,100
Grant Total	\$231,307,771





Data Included

- The grants and cooperative agreements data in this report include funding obligated and awarded (i.e., obligated funds) in fiscal year 2020 (FY20; 10/1/19 to 9/30/20) from CDC's domestic appropriations.
- In addition to including the value of cooperative agreements for immunization programs, the data also includes the value of vaccines purchased and provided through the Vaccines for Children program.
- Because the data includes funds obligated in FY20, it may include funding authorized through legislation passed in previous years, but only the amount actually obligated in FY20.
- The funding data is categorized by CDC budget line (i.e., by the CDC appropriation account used to
 make the investment), primarily as shown in CDC's <u>FY20 Operating Plan</u>. Additional funding categories
 and subcategories also were included to capture FY20 COVID-19 supplemental funding, whether
 directly appropriated to CDC or through funding transfers from the Department of Health and Human
 Services (HHS), and funds transferred from HHS for the Drug Free Communities Support program.

Data Excluded

- This data does not include any CDC expenditures, such as contracts, personnel, direct assistance, or other CDC operational and administrative costs.
- The following grants and cooperative agreements data were outside the scope of this profile and
 were excluded: funding of International activities, Reimbursable Agreements (funds from other
 federal agencies to support their missions), Cooperative Research and Development Agreements,
 Royalties, User Fees and Intra-Departmental Delegation of Authority funds (e.g., fund transfers to
 CDC from HHS; as noted in the "Data Included" section, there were two exceptions: funding
 transferred from HHS to CDC for the COVID-19 response and the Drug Free Communities
 Support program were included), Gifts and Donations, Global Health funds, and Buildings and
 Facilities funds.

Therefore, the funding profiles data do not reflect CDC's total appropriations.

Data Sources

- Funding data is from the CDC Office of Financial Resources (for grants and cooperative agreement data) and the CDC National Center for Immunization and Respiratory Diseases (for Vaccines for Children vaccine purchase data)
- Population estimates for the United States, the District of Columbia, and Puerto Rico are from the 2010 U.S. Census, updated with 2020 estimates: <u>Annual Estimates of the Resident</u> <u>Population for the United States, Regions, States, the District of Columbia, and Puerto Rico:</u> <u>April 1, 2010 to July 1, 2020</u>
- Population estimates for all other U.S. territories and freely associated states are for July 2021 from <u>The World Factbook</u> (accessed 5/27/2021)





Data Interpretation and Use

- These data are useful as a snapshot of CDC grant and cooperative agreement funding provided to grantees within states, DC, and U.S. territories and freely associated states by CDC budget line. However, caution should be used in interpreting variations across years or jurisdictions. Several reasons for variations are (1) the amounts, purpose, and focus of funding provided by Congress each year can vary, and (2) changes in national and/or CDC/ATSDR priorities and strategies due to factors such as urgent and emerging health threats and changes in population health status and needs. In terms of funding opportunities, (1) not all eligible entities apply for every program opportunity, (2) most federal funding is awarded via a competitive or merit-based process and not all eligible entities that apply are funded for every program, and (3) some funding is allocated according to a pre-set formula (such as per capita allocation or a needbased funding allocation), which is sometimes specified in law.
- Users of this site and data should be aware of various factors that make comparisons of data between jurisdictions and by per capita difficult to interpret and may lead to inaccurate conclusions in the absence of more in-depth study. Some of those factors include the following:
 - CDC has many different grant types with varying application eligibility and award criteria such as population disease burden, per capita formula-based, competitive based on proposal merit, non-competitive, etc.
 - Awards made to an entity will typically reflect the geographic location of the entity's official business or billing address such as a State capitol for a State government award. The awards therefore will not reflect the actual geographic application of the funds by the grantee in carrying out the purpose of the grant.
 - CDC makes awards to various national associations that carry out national public health programs that have nationwide impact; however, the awards will be reflected in the geographic jurisdiction of the association's main office.
 - o In addition, there may be variation across years for where a program/activity resides in CDC's organizational and budget structure. Funding sources linked to a particular program/activity may also vary year-to-year. Therefore, it is possible for a multi-year project to fall into one category or sub-category one year and into another the next. In addition, funding categories may be added or deleted as CDC's budget changes year to year (e.g., funding categories are deleted because their shorter-term funding sources expire). This makes 1:1 comparisons of one year's set of projects to another year's set of projects under each category or sub-category a challenge.

For More Information

- CDC Budget
- CDC Funding
- CDC-INFO: call 800-CDC-INFO (800-232-4636) TTY: (888) 232-6348 or use the Contact Us form.